

Project Name	Project Location	Project Ref	Project Description	Project Partners	Lead Delivery Partner	If 3rd party lead, checks on organisation undertaken							
			Tarbert Housing Infrastructure - Easfield			Would enable additional housing and an increasing population	2	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1
1. The economy is diverse and thriving			Knock on benefits could support this objective				1	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1	Knock on benefits could support this objective	1
2. We have infrastructure that supports sustainable growth			Additional infrastructure provided				1	Improved infrastructure provided	1	Improvement in infrastructure	1	Additional community infrastructure	1
3. Education, skills and training maximises opportunities for all							0		0		0	May offer some educational facilities	0
Is the project in the MAKI EDAP?			Would support a wide range of housing choices				1		0	Improve cycling network across Argyll and Bute	2	Would support wider regeneration of Tarbert	1
Does the proposal support delivery of the LDP?			H-AL13/4				1	AFA13/1	1		0		0
Other Council priorities or actions?							0		0		0		0
			LDP - H-AL13/4					LDP - AFA13/1				Visitor information/interpretation possibly linked to potential to increase visitor numbers	
			Circa 40-50 houses, which would help to support local facilities					Improved access for existing premises				Additional community meeting space	
SMART outcomes expected from			Improved footpath links					Potential for additional housing development, subject to land availability		Improved walking and cycling link		Office accommodation for TSCT and other	
Project:			Potential community woodland/open space					Potential for further development of Tarbert		Opportunities for active travel		3 organisations	3
								Harbour facilities		Improved links between communities with potential			
										4 links to Kennacraig Ferry Terminal			
Addresses market failure:			The only interest in this site has been from housing associations although they are now reporting a low level of demand					This infrastructure project would not be addressed by the private sector unless significant development		This infrastructure project would not be addressed by the private sector and match funding is required		Grant funding may be available to deliver this	1
Environmental regeneration			Any environmental improvements need to be balanced against loss of greenfield site				2	land could be released, this is not expected	2	to access Sustrans support	2	project	1
							0	Potential for improvements to this area	1	new infrastructure	1	Potential for improvements to this area	1
Supporting jobs			Could support jobs during the construction phase				1	Could support jobs during the construction phase	1	Could support local jobs during works and indirectly	2	the building	3
Possible negative impacts:			None expected as a result of infrastructure, additional housing could have some minor negative impacts such as additional traffic				-1	Improvements may require additional land which could impact on harbour side area	-1	should additional cycling services be required	0	May duplicate/compete with existing community uses/businesses within Tarbert which could affect their sustainability	-1
Unavoidable cost to council of doing nothing			No revenue cost expected for Council				0	No additional costs over standard maintenance.	0		£0	The former library building is owned by the Council but a decision has been made to sell the building on the open market, so no ongoing maintenance costs expected	0
										Estimate based on 8,500m of path at average £200 per m average cost + 15% additional costs and fees -			
										£1.96m			
Contribution from TLRf			It is expected that the Fund would contribute the majority of this funding, further investigation required to confirm likely contribution.				1	It is assumed that the Fund would contribute the majority of the funding for this project.	3	Assuming 50% -	£980,000	We have assumed that no more than £500,000 will be required from the fund but further works required to confirm costs	1
Potential contributions from Private Sector			None expected in relation to infrastructure provision but may possibly lead to development of some private housing plots				0	None expected	0	None		None expected	

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Overall SOA objective

1. The economy is diverse and thriving
2. We have infrastructure that supports sustainable growth
3. Education, skills and training maximises opportunities for all

Is the project in the MAKI EDAP?
Does the proposal support delivery of
the LDP?

Other Council priorities or actions?

